

Town of Franklin
Board of Selectmen

Franklin Town Hall
7 Meeting House Hill Road
Franklin, Connecticut

The Town of Franklin is an equal opportunity provider and employer.

AGENDA

Special Meeting
April 14th, 2020
8:45 AM

Virtual Meeting via Zoom
Call-in teleconference information below

- 1) Call to Order
- 2) Recognition of Visitors:
- 3) Correspondence:
- 4) Review of Minutes:
 - a) March 11th 2020
 - b) March 17th @ 815am
 - c) March 17th @930am
- 5) Review of Reports:
 - a) Department of Public Works
 - b) Financial Reports
- 6) Old Business:
 - a) Discussion of 2020-2021 Budget
 - b) Emergency Preparedness Protocol/COVID-19 Response
- 7) New Business:
 - a) Board Appointment:
- 8) Public Comments:
- 9) Announcement of Next Meeting:
- 10) Adjournment

Join Zoom Meeting

<https://us04web.zoom.us/j/721736693?pwd=U2pPZzErcnVZT3I3ajNaUWUvWVhCZz09>

Meeting ID: 721 736 693

Member ID: # (if prompted)

Password: 019400

Dial by your location

+1 929 205 6099 US (New York)

Find your local number: <https://us04web.zoom.us/u/fe4b3blrG>

If you are experiencing any difficulties contact (860) 886-3114

C. Grant
First Selectman

**Town of Franklin
Office of the First Selectman
Franklin Town Hall
7 Meetinghouse Hill Road
Franklin, Connecticut 06254**

TELEPHONE: (860) 642-6055 EXT: 16
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**MINUTES OF THE SPECIAL MEETING OF THE
FRANKLIN BOARD OF SELECTMAN**

**Held at the Franklin Town Hall at 8:00 AM.
Wednesday, the 11th day of March 2020**

CALL TO ORDER: First Selectman Charles Grant called the meeting to order at 8:05 a.m.

PRESENT: Selectmen Thomas Craney and Russell Beisiegel present.

RECOGNITION OF VISITORS: None

CORRESPONDENCE: None

NEW BUSINESS:

a. Board of Education Appointment:

MOTION #1: Selectman Russell Beisiegel made motion to appoint Melissa Sevigny to the Board of Education until November 16th 2021. Selectman Thomas Craney seconded the motion for the appointment. Motion carries.

PUBLIC COMMENTS: None

ADJOURNMENT:

MOTION #2: Selectman Thomas Craney made motion to adjourn the meeting at 8:10 am. Selectman Russell Beisiegel seconded the motion to adjourn the meeting. Motion carries.

Respectfully submitted,

Heather Glidden
Administrative Assistant to the First Selectman

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**MINUTES OF THE SPECIAL MEETING OF THE
FRANKLIN BOARD OF SELECTMAN**

**Held at the Franklin Town Hall at 8:15 AM.
Wednesday, the 17th day of March 2020**

CALL TO ORDER: First Selectman Charles Grant called the meeting to order at 9:29 a.m.

PRESENT: Selectmen Thomas Craney and Russell Beisiegel.

MOTION #1: Selectman Thomas Craney made for a motion to recess current meeting until after the special Board of Selectman Department meeting. Selectman Russell Beisiegel seconded. Motion carried.

CALL TO RECONVENE: First Selectman Charles Grant called to reconvene the meeting at 10:37 a.m.

RECOGNITION OF VISITORS: None

CORRESPONDENCE: None

ADDITIONS TO THE AGENDA: None

APPROVAL OF MINUTES:

a. Minutes of the March 4th 2020.

MOTION #2: Selectman Thomas Craney made a motion to approve the minutes from the March 4th 2020 meeting as presented. First Selectman Charles Grant seconded the motion. Selectman Russell Beisiegel abstained. Motion carried.

REVIEW OF REPORTS:

a. **Department of Public Works:**

(i)-Department of Public Works Foreman expressed the want to start sweeping. First Selectman Charles Grant agreed. Discussion was had regarding curtain line items. First Selectman Grant will be getting quotes on a BOE request and for some new curbing.

b. **Financial Report:** Financial reports were presented for review. Discussion was had regarding curtain line items. Certain state funding will become available shortly.

OLD BUSINESS:

- a. **Update on Warehouse Tenant:** Tenant missed his February 28th rent payment for March. First Selectman Charles Grant reached out to attorney; attorney filed a motion in court. Tenant did submit the March payment last Thursday. First Selectman Charles Grant sent a list of the tenants' personal property to the attorney.
- b. **2020-2021 Budget:** Rough draft of budget requests was be presented.
- c. **Update on Crime Report:** Crime Report for February 2020 was presented.
 - i. State police have lowered the speed limit on Rt. 207 near the school.
 - ii. First Selectman Charles Grant received notice that town residents have found some inappropriate products at Giddings Park. First Selectman Charles Grant will keep an eye on this.
- d. **Tree Removal:** Discussion was had of recent removal of trees.
- e. **Air Quality Test:** Mystic Air Quality re-test report came back and the recent cleaning was successful.

NEW BUSINESS:

A. Emergency Preparedness Protocol:

MOTION #3: Selectman Russell Beisiegel made a motion to declare a state of Emergency in town of Franklin. Selectman Thomas Craney seconded the motion.

Amendment of Motion #3: First Selectman Charles Grant made a motion to amended the previous motion to include; declare a state of Emergency in the town of Franklin effective March 17th at 12pm until Board Of Selectmen lifts the state of Emergency. Selectman Russell Beisiegel seconded the amended motion. Amended motion carried unanimously.

-discussion was had regarding other executive orders that have been sent out.

PUBLIC COMMENTS: None

ANNOUNCEMENT OF NEXT MEETING: The next scheduled meeting of the Franklin Board of Selectman is Wednesday, April 1st 2020 at 8:15 am.

ADJOURNMENT:

MOTION #4: Selectman Thomas Craney made motion to adjourn the meeting at 11:13 am. Selectman Russell Beisiegel seconded the motion. Motion carries unanimously.

Respectfully submitted,

Heather Glidden
Administrative Assistant to the First Selectman

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**MINUTES OF THE SPECIAL MEETING OF THE
FRANKLIN BOARD OF SELECTMAN**

**Held at the Franklin Town Hall at 9:30 AM.
Tuesday, the 17th day of March 2020**

CALL TO ORDER: First Selectman Charles Grant called the meeting to order at 9:30 a.m.

PRESENT: Selectmen Thomas Craney and Russell Beisiegel present.

RECOGNITION OF VISITORS: Billy Eyberse- Emergency Management, Richard Dvorak, Dave Wheeler -Fire Department, Laura Wheeler, Carol Grant-Commission on Aging, Sherry Pollard-Land-use, Gregory Keith-Franklin Elementary, Judy Novasad, Alden Miner, Matt Novasad- Woodward Museum, Chris Schulz-Calvert Library, Tom Curran-Public Works.

NEW BUSINESS:

- 1) Emergency Preparedness Protocol/COVID-19
 - a) Laura Wheeler reported the Senior Center is currently closed this week and will re-evaluate as needed. Laura has on-going contact with the residents who utilize the Senior Center. The Senior Center typically follows the Franklin Elementary School (FES) closers and will continue to do as such.
 - b) Chris Schulz reported the Calvert Library follows FES closers as well and will also continue to do as such. Library staff will finish organizing the extra books they received in preparation for the book fair that has now been cancelled.
 - c) Alden Miner reported the Woodward Museum is currently closed until further notice. Museum staff is in the process of making some museum material available on-line.
 - d) Gregory Keith reported FES is closed indefinitely as this point; will continue to re-evaluate the situation. A deep cleaning of the school will be happening Thursday-Saturday of this week.
 - (i) FES will be providing meals to all children under the age of 18 in the town starting March 18th. Breakfast and lunch meals will be provided for pick-up on Monday and Wednesdays between 1130-123pm. On Monday the children will be provided two days of food and on Wednesday they will be provided with three days of meals.
 - (ii) At home learning packets were provided to the students.
 - e) Billy Eyberse reported he was told by Green Valley School if Natchaug Hospital gets overwhelmed with patients the population at Green Valley School will increase. First Selectman Grant will look into and follow up with his contact for Green Valley to see if Green Valley is categorized as a hospital or school.

- (i) Billy reminded everyone that the Red Cross is in need of blood donations and also cautions about home-made hand sanitizers.
- (ii) Billy will pass along the information he has been given to the school regarding web-based learning to the church regarding safety measures to take.
- (iii) Billy brought up a concern regarding Busy Bees daycare in the town running at their compacity.
- (iv) Billy suggests the town make contingency plan if staff members become ill.
- f) Dave Wheeler reported the fire department has updated procedures and are stopping in-person training
 - (i) Richard Dvorak reported the fire department will not be holding any events in the hall.
- g) Carly Myers reported town planners are following the order of the governor to suspend in-person meetings and work from home right now. BOS will discuss and make a decision on how commissions will proceed.
- h) Tom Curran has requested the transfer station be closed for their regularly scheduled April hours. First Selectman Grant will review universal procedures with the public works department. First Selectman Grant will reach out to neighboring towns for additional public works staff if needed.
- i) Tom Webber-building inspector will be available by phone for resident's needs.
- j) First Selectman Charles Grant reported the Board of Selectman will discuss declaring a state of emergency later today.

MOTION #1: Selectman Russell Beisiegel made motion to close Town Hall to the public as of 10:21 am. Selectman Thomas Craney seconded the motion. Motion carries unanimously.

MOTION #2: Selectman Thomas Craney made motion for the Library, Fire Department Hall, Woodward Museum, Senior Center are closed following the school closure. Selectman Russell Beisiegel seconded the motion. Motion carries unanimously.

MOTION #3: Selectman Thomas Craney made motion to close the transfer station for the first Saturday in April. Selectman Russell Beisiegel seconded the motion. Motion carries unanimously.

ADJOURNMENT:

MOTION #4: Selectman Thomas Craney made motion to adjourn the meeting at 10:32 am. Selectman Russell Beisiegel seconded the motion. Motion carries unanimously.

Respectfully submitted,

Heather Glidden
Administrative Assistant to the First Selectman

Franklin Board of Education
Profit & Loss Budget vs. Actual
July 2019 through March 2020

	Jul '19 - Mar 20	Budget	\$ Over Budget	% of Budget
Expense				
111 - Certified Salaries				
111.01 - Superintendent	44,075.44	57,994.00	-13,918.56	76.0%
111.02 - Principal	86,961.48	119,000.00	-32,038.52	73.1%
111.03 - Faculty	431,803.58	690,210.00	-258,406.42	62.6%
111.04 - Art (Site)	11,167.76	30,443.00	-19,275.24	36.7%
111.05 - Computer Teacher	0.00	40,510.00	-40,510.00	0.0%
111.07 - Foreign Language (.5 FTE)	23,570.55	24,221.00	-650.45	97.3%
111.08 - Learning Disabilities A1.6+5	76,751.32	66,439.00	10,312.32	115.5%
111.09 - Music Teacher	20,625.00	58,854.00	-38,229.00	35.0%
111.10 - Physical Education	19,562.70	26,417.00	-6,854.30	74.1%
111.12 - School Psychologist	39,553.08	59,500.00	-19,946.92	66.5%
111.13 - Speech/Hearing .8FTE	42,193.50	68,223.00	-26,029.50	61.8%
111.14 - Reading/Science Support	62,628.55	86,094.00	-22,465.45	73.6%
111.15 - Special Education Director	36,312.64	59,008.00	-22,695.36	61.5%
111.16 - Special Needs- Summer	5,743.12	5,200.00	543.12	110.4%
111.17 - Summer Inst - Middle School	0.00	1,500.00	-1,500.00	0.0%
Total 111 - Certified Salaries	900,948.72	1,392,613.00	-491,664.28	64.7%
112 - Non-Certified Salaries				
112.01 - Adm. Asst./Business Manager	20,616.41	30,252.00	-9,635.59	68.1%
112.02 - Board Secretary	217.50	902.00	-684.50	24.1%
112.03 - School Secretary	37,853.09	41,087.00	-3,233.91	92.1%
112.04 - School Clerk	2,598.55	2,710.00	-111.45	95.9%
112.05 - Nurse	31,969.34	51,300.00	-19,330.66	62.3%
112.06 - Classroom Aides	92,940.07	91,926.00	1,014.07	101.1%
112.07 - Custodial Services	83,535.26	120,273.00	-36,737.74	69.5%
112.09 - Library Aide	10,451.42	10,809.00	-357.58	96.7%
112.10 - Maintenance Supervisor	0.00	0.00	0.00	0.0%
112.11 - Special Education Aides	49,191.32	83,231.00	-34,039.68	59.1%
112.12 - Clerical Overtime	0.00	0.00	0.00	0.0%
112.14 - Para -Out of District	0.00	0.00	0.00	0.0%
112.19 - STEAM/Voag/Eng/Grap	14,864.44	62,558.00	-47,693.56	23.8%
112.20 - SRBI Tutors/Interventionists	0.00	0.00	0.00	0.0%
Total 112 - Non-Certified Salaries	344,237.40	495,048.00	-150,810.60	69.5%
120 - Substitute Teachers				
Total 120 - Substitute Teachers	17,372.50	35,901.00	-18,528.50	48.4%
200 - Employee Benefits				
210.01 - Health Insurance- Staff	145,804.32	174,570.00	-28,965.68	83.4%
210.02 - Life Insurance- Faculty	1,122.40	12,569.00	-11,446.60	8.9%
220 - Social Security	42,524.88	60,900.00	-18,375.12	69.8%
250 - Unemployment Compensation	129.04	5,000.00	-4,870.96	2.6%
290 - Early Retirement Benefits	27,465.00	36,000.00	-8,535.00	76.3%
Total 200 - Employee Benefits	216,845.64	289,039.00	-72,193.36	75.0%
300 - Professional Services				

**Franklin Board of Education
Profit & Loss Budget vs. Actual
July 2019 through March 2020**

	Jul '19 - Mar 20	Budget	\$ Over Budget	% of Budget
310.02 · Board of Education Services	971.82	1,545.00	-573.18	62.9%
320.01 · Administrative Services	1,352.79	772.00	580.79	175.2%
320.02 · Technology Services	11,873.85	23,605.00	-11,731.15	50.3%
320.03 · Professional Development	9,467.88	10,346.00	-878.32	91.5%
330.01 · Audits-ED001/Grants	2,550.00	10,000.00	-7,450.00	25.5%
330.02 · Legal Fees	36,370.00	5,000.00	31,370.00	727.4%
330.04 · Medical Advisor	0.00	0.00	0.00	0.0%
330.05 · Therapeutic Services	42,565.00	49,741.00	-7,176.00	85.6%
330.07 · CABE Policy Services	950.00	1,288.00	-338.00	73.8%
330.08 · Payroll Services	2,301.85	3,811.00	-1,509.15	60.4%
330.11 · Standardized Testing	2,655.00	0.00	2,655.00	100.0%
330.15 · School Climate, Anti Bullying	0.00	0.00	0.00	0.0%
Total 300 · Professional Services	111,057.99	106,108.00	4,949.99	104.7%
400 · Property Services				
410 · Electricity	35,526.28	50,585.00	-15,058.72	70.2%
421 · Disposal Services	3,532.71	4,200.00	-667.29	84.1%
424 · Heat Energy	36,945.47	42,000.00	-5,054.53	88.0%
430.01 · Repairs/Maintenance	39,809.63	48,488.00	-8,678.37	82.1%
430.02 · Service Contracts	122,620.48	71,017.00	51,603.48	172.7%
450 · Cafeteria Support	22,038.18	5,000.00	17,038.18	440.8%
Total 400 · Property Services	260,472.75	221,290.00	39,182.75	117.7%
510 · Othr Purch Svcs-Transportation				
510.01 · Regular Contracts	228,231.16	213,043.00	15,188.16	107.1%
510.06 · EASTCONN Special Education	17,125.00	30,000.00	-12,875.00	57.1%
510.07 · Sports Transportation	1,742.90	3,400.00	-1,657.10	51.3%
510.08 · Field Trip Transportation	0.00	5,000.00	-5,000.00	0.0%
510.09 · Alternative HS Transportation	0.00	0.00	0.00	0.0%
510.10 · SSP - Field Trips	895.01	0.00	895.01	100.0%
Total 510 · Othr Purch Svcs-Transportation	247,994.07	251,443.00	-3,448.93	98.6%
520 · Insurance				
520.01 · Student Activity	1,410.00	1,500.00	-90.00	94.0%
Total 520 · Insurance	1,410.00	1,500.00	-90.00	94.0%
530 · Communications				
530.01 · Telephone	3,697.92	4,500.00	-802.08	82.2%
530.02 · Internet	116.56	2,000.00	-1,881.44	5.9%
535 · Postage	843.48	2,000.00	-1,156.52	42.2%
540 · Advertising	580.00	550.00	30.00	105.5%
550 · Printing	95.14	1,000.00	-904.86	9.5%
Total 530 · Communications	5,335.10	10,050.00	-4,714.90	53.1%
560 · Tuitions				

Franklin Board of Education Profit & Loss Budget vs. Actual July 2019 through March 2020

	Jul '19 - Mar 20	Budget	\$ Over Budget	% of Budget
561.01 · Norwich Free Academy	701,190.00	696,330.00	4,860.00	100.7%
561.02 · Lebanon Vocational Agricultural	10,234.50	28,112.00	-17,877.50	36.4%
561.03 · Lyman Memorial High School	22,848.00	70,560.00	-47,712.00	32.4%
561.04 · NFA Special Education	38,230.00	104,497.00	-66,267.00	36.6%
561.05 · Out of District Placement	117,323.08	87,475.00	29,848.08	134.1%
561.06 · Lyman Special Education	21,939.90	48,960.00	-27,020.10	44.8%
561.07 · NFA-Alternative	14,180.50	0.00	14,180.50	100.0%
561.08 · Adult Basic Education	10,382.00	12,987.00	-2,605.00	79.9%
561.09 · Alternative School Tuition	38,674.50	28,580.00	10,094.50	135.3%
561.10 · Summer Academy	0.00	1,200.00	-1,200.00	0.0%
569.10 · Tuition/Other/Homebound	537.50	1,000.00	-462.50	53.8%
Total 560 · Tuitions	975,539.98	1,079,701.00	-104,161.02	90.4%
580 · Other Transportation				
580.01 · Professional Expenses	850.55	6,000.00	-5,149.45	14.2%
580.02 · Administrative Expenses	0.00	0.00	0.00	0.0%
Total 580 · Other Transportation	850.55	6,000.00	-5,149.45	14.2%
590 Misc. Purchased Services				
590 · Monitor	2,238.00	9,082.00	-6,844.00	24.6%
591 · Activity Officials	0.00	0.00	0.00	0.0%
593 · EASTCONN Consulting	2,238.00	9,082.00	-6,844.00	24.6%
Total 590 · Monitor	2,238.00	9,082.00	-6,844.00	24.6%
611 · Instructional Supplies				
611.01 · Teaching Supplies	7,408.85	12,190.00	-4,781.15	60.8%
611.03 · Holiday Program Supplies	283.50	1,700.00	-1,915.69	212.7%
611.04 · Learning Disability Program	3,615.69	1,030.00	-2,21.08	78.5%
611.05 · Library + Audio-Visuals	808.92	2,161.00	-1,68.81	92.2%
611.06 · Computer Software	1,992.19			
Total 611 · Instructional Supplies	14,109.15	17,081.00	-2,971.85	82.6%
613 · Maintenance Supplies				
641 Textbooks	9,143.96	20,600.00	-11,456.04	44.4%
641.01 · New Textbooks	0.00	6,000.00	-6,000.00	0.0%
641.02 · Replacement Textbooks	4,841.47	4,000.00	841.47	121.0%
641.03 · Computer Materials	0.00	258.00	-258.00	0.0%
642 · Library Books + Periodicals	0.00	515.00	-515.00	0.0%
641.03 · Computer Materials - Other	0.00	773.00	-773.00	0.0%
Total 641.03 · Computer Materials	4,841.47	10,773.00	-5,931.53	44.9%

**Franklin Board of Education
 Profit & Loss Budget vs. Actual
 July 2019 through March 2020**

	Jul '19 - Mar 20	Budget	\$ Over Budget	% of Budget
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
690 · Other Supplies	7,497.35	12,500.00	-5,002.65	60.0%
690.01 · School and Office	81.50	300.00	-218.50	27.2%
690.03 · Graduation Expenses	137.00	500.00	-363.00	27.4%
690.04 · Professional Materials	489.01	1,030.00	-540.99	47.5%
690.05 · Health Supplies	240.54	1,236.00	-995.46	19.5%
690.06 · Athletic Supplies				
Total 690 · Other Supplies	8,445.40	15,566.00	-7,120.60	54.3%
700 Capital Outlay				
730.01 · Equipment	11,747.04	10,000.00	1,747.04	117.5%
734.02 · Capital Improvements	8,977.13	10,000.00	-1,022.87	89.8%
Total 700 Capital Outlay	20,724.17	20,000.00	724.17	103.6%
800 · Other Dues				
810.01 · CAFE	1,235.00	2,318.00	-1,083.00	53.3%
810.02 · CAPSS	2,417.00	2,700.00	-283.00	89.5%
810.03 · Project Oceanology	7,925.50	7,438.00	487.50	106.6%
810.04 · EASTCONN	854.00	3,209.00	-2,355.00	26.6%
810.06 · Contractual Dues/Publications	100.00	2,215.00	-2,115.00	4.5%
Total 800 · Other Dues	12,531.50	17,880.00	-5,348.50	70.1%
900 · Miscellaneous	301.76	1,000.00	-698.24	30.2%
Total Expense	3,154,400.11	4,000,675.00	-846,274.89	78.8%
Net Income	-3,154,400.11	-4,000,675.00	846,274.89	78.8%

Town of Franklin Profit & Loss Budget vs. Actual July 2019 through June 2020

	Jul '19 - Jun '20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4000. Local Revenues	11,081.92	30,000.00	-18,918.08	36.9%
4000.01 Building Permits	0.00	50.00	-50.00	0.0%
4000.04 Town Hall Rental Fees	2,989.10	3,000.00	-10.90	99.6%
4000.05 Bulky Waste Fees	1,200.00	300.00	900.00	400.0%
4000.06 Sales of Cemetery Lots	99,750.12	40,000.00	59,750.12	249.4%
4000.07 Interest Income	5,076.17	8,027.00	-2,950.83	63.2%
4000.09 Insurance Co-Payments				
4000.11 Miscellaneous	630.00			
104 Pistol				
4000.11 Miscellaneous - Other	16,556.77	4,000.00	12,556.77	413.9%
Total 4000.11 Miscellaneous	17,186.77	4,000.00	13,186.77	429.7%
4000.15 Rent from Tyler Drive Tenants	10,000.00	10,000.00	0.00	100.0%
4000.17 Tuition	200.00	3,000.00	-2,800.00	6.7%
4000.19 School Income from Othr Schools	26,002.88	0.00	26,002.88	100.0%
4000.20 Rentals of School	52,583.30	77,750.00	-25,166.70	67.6%
4000.21 Calvert Library fines	0.00	25.00	-25.00	0.0%
4000.22 Cell Tower Income	13,096.69	17,711.00	-4,614.31	73.9%
4000.90 WPCA	0.00	2,000.00	-2,000.00	0.0%
Total 4000. Local Revenues	239,166.95	195,863.00	43,303.95	122.1%
4500. Town Clerk Fees				
4500.01 Town Clerk Recording Fees	6,046.00	12,000.00	-5,954.00	50.4%
4500.03 Use of Copier	1,807.50	3,000.00	-1,192.50	60.3%
4500.04 PZC Applications	9,444.96	3,000.00	6,444.96	314.8%
4500.05 ZBA Applications	0.00	1,000.00	-1,000.00	0.0%
4500.06 IWMWC Applications	570.00	1,000.00	-430.00	57.0%
4500.07 Conveyance Taxes	9,705.50	14,000.00	-4,294.50	69.3%
4500.08 Sales of Regulations	0.00	25.00	-25.00	0.0%
4500.09 Town Clerk Licenses & Permits	52.00	100.00	-48.00	52.0%
4500.11 Miscellaneous Permits	676.00	1,000.00	-324.00	67.6%
4500.12 Dog Fees	15.00	900.00	-885.00	1.7%
4500.14 Vital Statistics Fees	938.00	1,200.00	-262.00	78.2%
4500.15 Historic Preservation	5,500.00	4,500.00	1,000.00	122.2%
4500.16 Dog Fund Escrow	6.00	0.00	6.00	100.0%
4500.18 Land Applications Escrow	600.00	0.00	600.00	100.0%
4500.19 Recording Escrow	-184.00	0.00	-184.00	100.0%
4500.21 State Protection Escrow	-1,539.00	0.00	-1,539.00	100.0%
Total 4500. Town Clerk Fees	33,637.96	41,725.00	-8,087.04	80.6%
6000. State Education Support				
6000.05 Education Cost Sharing	392,044.00	784,087.00	-392,043.00	50.0%
6000.30 Adult Education	1,682.00	2,502.00	-820.00	67.2%
6000.40 Excess Cost Grants	8,145.00	0.00	8,145.00	100.0%

Town of Franklin
Profit & Loss Budget vs. Actual
July 2019 through June 2020

	Jul 19 - Jun 20	Budget	\$ Over Budget	% of Budget
6000.90 · School Grants	47,486.00	65,318.00	-17,832.00	72.7%
Total 6000. · State Education Support	449,357.00	851,907.00	-402,550.00	52.7%
7000. · State Municipal Support				
7000.05 · Pequot Fund	6,492.00	9,738.00	-3,246.00	66.7%
7000.10 · PILOT Program	9,434.00	9,390.00	44.00	100.5%
7000.45 · Telecommunications Tax	0.00	6,698.00	-6,698.00	0.0%
7000.25 · Disability Exemption	180.31	200.00	-19.69	90.2%
7000.35 · Veterans Tax Relief	1,138.56	800.00	338.56	142.3%
7000.70 · Town Aid Road Fund	0.00	129,178.00	-129,178.00	0.0%
7000.75 · LOCFP Grant	0.00	17,651.00	-17,651.00	0.0%
7000.82 · MFRSA Municipal Projects	0.00	23,080.00	-23,080.00	0.0%
7000.96 · Miscellaneous Grants	29,473.67	25,666.00	3,807.67	114.8%
Total 7000. · State Municipal Support	46,718.54	222,401.00	-175,682.46	21.0%
8000. · Tax Collector				
8000.10 · Current Year Taxes	5,329,566.74	5,394,985.00	-65,418.26	98.8%
8000.11 · Fire Dept Tax Abatements	1,307.92	-3,000.00	4,307.92	-43.6%
8000.12 · Elderly Exemption	0.00	-13,000.00	13,000.00	0.0%
8000.13 · Tax Refunds	-255.19	-2,000.00	1,744.81	12.8%
8000.20 · Prior Year Taxes	37,897.90	30,000.00	7,897.90	126.3%
8000.30 · Interest & Lien Fees	16,963.34	7,000.00	9,963.34	242.3%
8000.40 · Motor Vehicle Supplement	0.00	1,000.00	-1,000.00	0.0%
8000.60 · General Fund Offset	0.00	37,534.00	-37,534.00	0.0%
Total 8000. · Tax Collector	5,385,480.71	5,452,519.00	-67,038.29	98.8%
Total Income	6,154,361.16	6,764,415.00	-610,053.84	91.0%
Net Ordinary Income	6,154,361.16	6,764,415.00	-610,053.84	91.0%
Net Income	6,154,361.16	6,764,415.00	-610,053.84	91.0%

Town of Franklin
Profit & Loss Budget vs. Actual
July 2019 through March 2020

Ordinary Income/Expense	Jul 19 - Mar 20	Budget	\$ Over Budget	% of Budget
Expense				
0100 . Board of Selectmen				
0100.01 . First Selectmen	36,340.53	51,112.00	-14,771.47	71.1%
0100.05 . Selectmen Salaries	4,357.90	6,129.00	-1,771.10	71.1%
0100.10 . Mileage/Advertising/Payroll etc	5,378.49	4,500.00	878.49	119.5%
0100.12 . Payroll Services - Town	1,615.45	2,300.00	-684.55	70.2%
0100.14 . WPCA	1,296.67	5,000.00	-3,703.33	25.9%
0100.20 . Administrative Assistant	22,561.51	32,344.00	-9,782.49	69.8%
0100.25 . Conferences, Capital Improve	400.00	500.00	-100.00	80.0%
0100.30 . Postage	221.51	4,500.00	-4,278.49	4.9%
0100.35 . Copier	1,167.48	7,000.00	-5,832.52	16.7%
0100.50 . ARRA Grant Expenses	0.00	1.00	-1.00	0.0%
0100.60 . Human Resources Manager	0.00	1.00	-1.00	0.0%
Total 0100 . Board of Selectmen	73,339.54	113,387.00	-40,047.46	64.7%
0200 . Board of Finance				
0200.10 . Annual Town Report	0.00	50.00	-50.00	0.0%
0200.20 . Advertising/Auditing/Misc.	32,350.00	32,350.00	0.00	100.0%
0200.30 . Contingency Fund	0.00	2,000.00	-2,000.00	0.0%
0200.50 . Inventory Management	0.00	50.00	-50.00	0.0%
Total 0200 . Board of Finance	32,350.00	34,450.00	-2,100.00	93.9%
0300 . Office of the Assessor				
0300.10 . Assessor Salary	25,303.70	35,669.00	-10,265.30	71.1%
0300.20 . Clerk Salary	0.00	685.00	-685.00	0.0%
0300.30 . Supplies/Miscellaneous Costs	445.18	1,900.00	-1,454.82	23.4%
0300.40 . Computer License & Support	11,859.00	12,480.00	-621.00	95.0%
0300.50 . Renter's Rebate	0.00	25.00	-25.00	0.0%
Total 0300 . Office of the Assessor	37,607.88	50,579.00	-12,971.12	74.4%
0400 . Board of Assessment Appeals				
0400.10 . Board Clerk	0.00	454.00	-454.00	0.0%
0400.20 . Advertising/Miscellaneous Costs	0.00	100.00	-100.00	0.0%
Total 0400 . Board of Assessment Appeals	0.00	554.00	-554.00	0.0%
0500 . Office of the Tax Collector				
0500.10 . Tax Collector Salary	16,859.89	23,713.00	-6,853.11	71.1%
0500.20 . Clerk Salary	0.00	699.00	-699.00	0.0%
0500.30 . Advertising/Tax Services	6,015.88	9,671.00	-3,655.32	62.2%
0500.40 . Tax Refund Requests	0.00	500.00	-500.00	0.0%
Total 0500 . Office of the Tax Collector	22,875.57	34,583.00	-11,707.43	66.1%

Town of Franklin
Profit & Loss Budget vs. Actual
July 2019 through March 2020

	Jul 19 - Mar 20	Budget	\$ Over Budget	% of Budget
0600. Office of the Treasurer				
0600.10 . Treasurer Salary	6,845.11	9,540.00	-2,694.89	71.8%
0600.20 . Assistant Treasurer Salary	0.00	338.00	-338.00	0.0%
0600.30 . Mileage	332.27	500.00	-167.73	66.5%
0600.40 . Bookkeeper	13,806.61	19,416.00	-5,609.39	71.1%
Total 0600. Office of the Treasurer	20,983.99	29,794.00	-8,810.01	70.4%
0700. Probate Court				
0700.10 . Probate Court Fees	1,026.27	1,500.00	-473.73	68.4%
Total 0700. Probate Court	1,026.27	1,500.00	-473.73	68.4%
0800. Consulting/Legal Fees				
0800.10 . Consulting Fees	2,006.70	20,000.00	-17,993.30	10.0%
0800.20 . Legal Fees	12,807.32	10,000.00	2,807.32	128.1%
0800.30 . Land Use Fees	588.00	10,000.00	-9,412.00	5.9%
Total 0800. Consulting/Legal Fees	15,402.02	40,000.00	-24,597.98	38.5%
0900. Office of the Town Clerk				
0900.10 . Town Clerk Salary	24,866.59	34,786.00	-9,919.41	71.5%
0900.20 . Assistant Town Clerk Salary	2,131.83	2,631.00	-499.17	81.0%
0900.30 . Meetings/Mileage/Miscellaneous	2,157.55	3,200.00	-1,042.45	67.4%
0900.40 . Computer Support	5,307.36	8,119.00	-2,811.64	65.4%
0900.45 . Historic Preservation Grant	5,550.00	4,500.00	1,050.00	123.3%
Total 0900. Office of the Town Clerk	40,013.33	53,236.00	-13,222.67	75.2%
1000. Office of Registrars of Voters				
1000.10 . Registrar Expenses	2,309.18	2,690.00	-380.82	85.8%
1000.20 . Registrar Wages	7,593.65	18,547.00	-10,953.35	40.9%
1000.25 . Deputy Registrar Wages	0.00	556.00	-556.00	0.0%
1000.30 . Election Expenses	3,600.07	5,621.00	-2,020.93	64.0%
1000.40 . Election Wages	1,033.48	4,178.00	-3,144.52	24.7%
Total 1000. Office of Registrars of Voters	14,536.38	31,592.00	-17,055.62	46.0%
1100. Town Hall				
1100.10 . Maintenance & supplies	38,532.84	25,000.00	13,532.84	154.1%
1100.20 . Custodian Hourly	7,384.38	13,387.00	-6,002.62	55.2%
1100.30 . Telephones	4,937.84	5,000.00	-62.16	98.8%
1100.40 . Electricity	7,921.70	10,000.00	-2,078.30	79.2%
1100.50 . Heat/Propane	2,085.14	6,000.00	-3,914.86	34.8%
1100.60 . Land-Use Clerk	25,297.40	35,880.00	-10,282.60	71.1%
1100.70 . Land use computer software	1,398.00	1,000.00	398.00	139.8%
1100.80 . Website Coordinator	1,251.86	1,338.00	-86.14	93.6%
Total 1100. Town Hall	88,809.16	97,305.00	-8,495.84	91.3%

Town of Franklin Profit & Loss Budget vs. Actual July 2019 through March 2020

	Jul '19 - Mar 20	Budget	\$ Over Budget	% of Budget
1200. - Planning & Zoning Commission				
1200.10 - Advertising/misc.	858.44	2,000.00	-1,141.56	42.9%
1200.40 - Town Planner	7,941.33	14,000.00	-6,058.67	56.7%
Total 1200. - Planning & Zoning Commission	8,799.77	16,000.00	-7,200.23	55.0%
1300. - Zoning Board of Appeals				
1300.10 - Advertising, tapes, supplies	55.00	900.00	-845.00	6.1%
Total 1300. - Zoning Board of Appeals	55.00	900.00	-845.00	6.1%
1400. - Inland Wetlands Commission				
1400.20 - Advertising/miscellaneous costs	65.00	750.00	-685.00	8.7%
1400.40 - Town Planner	1,292.85	5,000.00	-3,707.15	25.9%
Total 1400. - Inland Wetlands Commission	1,357.85	5,750.00	-4,392.15	23.6%
1450.00 - Agriculture and Conservation Co				
1450.10 - Advertising/Miscellaneous	0.00	150.00	-150.00	0.0%
1450.20 - Open Space Fund	0.00	250.00	-250.00	0.0%
Total 1450.00 - Agriculture and Conservation Co	0.00	400.00	-400.00	0.0%
1600. - Department of Public Works				
1600.10 - Telephone	592.42	1,400.00	-807.58	42.3%
1600.15 - Electricity	800.00	2,200.00	-1,400.00	36.4%
1600.20 - Heating Fuel	2,028.01	5,000.00	-2,971.99	40.6%
1600.25 - Garage Maintenance	14,031.10	8,000.00	6,031.10	175.4%
1600.30 - Miscellaneous	1,548.90	2,000.00	-451.10	77.4%
1600.31 - Contractual Benefits	5,316.14	7,735.00	-2,418.86	68.7%
1600.35 - Foreman Salary	40,092.00	56,374.00	-16,282.00	71.1%
1600.40 - Truck Driver/Laborer 1	30,496.00	48,127.00	-17,631.00	63.4%
1600.45 - Truck Driver/Laborer 2	34,209.20	48,127.00	-13,917.80	71.1%
1600.50 - Retirement/IRA	6,187.58	7,500.00	-1,312.42	82.5%
1600.55 - Summer Help	0.00	25.00	-25.00	0.0%
1600.60 - Snow & Regular Overtime	8,378.69	25,000.00	-16,621.31	33.5%
1600.61 - Snow Removal Temporaries	2,255.18	3,000.00	-744.82	75.2%
1600.65 - Highway Materials	35,354.21	180,000.00	-144,645.79	19.6%
1600.66 - Sand & Salt Material	16,755.27	36,000.00	-19,244.73	46.5%
1600.70 - Equipment	12,722.09	16,000.00	-3,277.91	79.5%
1600.71 - Repairs	62,640.66	70,000.00	-7,359.34	89.5%
1600.75 - Gasoline & Diesel	11,182.29	16,000.00	-4,817.71	69.9%
1600.80 - School Bus Fuel	7,634.54	20,000.00	-12,365.46	38.2%
1600.90 - Tree Removal	12,915.78	16,000.00	-3,084.22	80.7%
1600.91 - Purchase of Cemetary Plots	0.00	1,200.00	-1,200.00	0.0%
1600.95 - Street Lights & Signals	1,595.67	7,500.00	-5,904.33	21.3%
Total 1600. - Department of Public Works	306,735.73	577,188.00	-270,452.27	53.1%

Town of Franklin
Profit & Loss Budget vs. Actual
July 2019 through March 2020

	Jul '19 - Mar 20	Budget	\$ Over Budget	% of Budget
1700. Social Security/Medicare				
1700.10. Social Security/Medicare	30,219.95	42,900.00	-12,680.05	70.4%
Total 1700. Social Security/Medicare	30,219.95	42,900.00	-12,680.05	70.4%
1800. Regional Fees				
1800.10. Memberships	4,433.70	7,500.00	-3,066.30	59.1%
1800.20. Community Donations	3,850.00	4,500.00	-650.00	85.6%
Total 1800. Regional Fees	8,283.70	12,000.00	-3,716.30	69.0%
1900. Insurance				
1900.10. Town Workers' Compensation	27,393.00	28,730.00	-1,337.00	95.3%
1900.15. School Workers' Compensation	19,837.00	19,965.00	-128.00	99.4%
1900.20. Town Liability & Umbrella	32,403.00	33,327.00	-924.00	97.2%
1900.21. School Liability & Umbrella	28,142.00	23,520.00	4,622.00	119.7%
1900.25. Life Insurance	345.13	600.00	-254.87	57.5%
1900.30. Bonds	614.00	1,000.00	-386.00	61.4%
1900.40. Foreman	26,379.29	25,500.00	879.29	103.4%
1900.50. Truck Driver/Laborer 1	14,258.03	26,563.00	-12,304.97	53.7%
1900.60. Truck Driver/Laborer 2	6,703.75	11,275.00	-4,571.25	59.5%
1900.80. First Selectman	10,557.09	20,000.00	-9,442.91	52.8%
Total 1900. Insurance	166,632.29	190,480.00	-23,847.71	87.5%
2000. Department of Public Safety				
2000.10. Emergency Preparedness	1,996.07	2,000.00	-3.93	99.8%
2000.11. Director of Civil Preparedness	3,265.86	4,866.00	-1,590.14	67.3%
2000.20. Firefighter Pensions	0.00	3,000.00	-3,000.00	0.0%
2000.30. 911 Service	13,019.00	14,225.00	-1,206.00	91.5%
2000.40. Burning Official Salary	796.34	1,120.00	-323.66	71.1%
2000.45. Telephones	2,924.08	5,000.00	-2,075.92	58.5%
2000.50. Dues & Supplies	995.22	3,000.00	-2,004.78	33.2%
2000.55. Equipment	27,646.63	30,000.00	-2,353.37	92.2%
2000.60. Repairs & Maintenance	28,331.65	25,000.00	3,331.65	113.3%
2000.65. Insurance Costs	18,575.73	26,500.00	-7,924.27	70.1%
2000.70. Physicals & Vaccinations	1,844.90	5,000.00	-3,155.10	36.9%
2000.75. Accessory Equipment Repair	858.40	2,000.00	-1,141.60	42.9%
2000.80. Training & Fire Prevention	8,759.00	15,000.00	-6,241.00	58.4%
2000.85. Medical Supplies & Oxygen	6,359.96	6,000.00	359.96	106.0%
2000.90. Turnout Gear	19,895.34	11,000.00	8,895.34	180.9%
2000.95. Retention	1,647.00	3,500.00	-1,853.00	47.1%
2000.97. Supplies & Services FD Building	1,062.53	1,500.00	-437.47	70.8%
Total 2000. Department of Public Safety	137,977.71	158,701.00	-20,723.29	86.9%

Town of Franklin
Profit & Loss Budget vs. Actual
July 2019 through March 2020

	Jul '19 - Mar 20	Budget	\$ Over Budget	% of Budget
2050 · Tyler Drive Property				
2050.10 · Maintenance	19,765.35	15,000.00	4,765.35	131.8%
2050.20 · Electricity	13,542.73	18,000.00	-4,457.27	75.2%
2050.30 · Heating	15,023.05	22,000.00	-6,976.95	68.3%
2050.40 · Tower Maintenance	350.00	1,000.00	-650.00	35.0%
2050.50 · Tyler Drive Custodian	2,763.01	5,000.00	-2,236.99	55.3%
Total 2050 · Tyler Drive Property	51,444.14	61,000.00	-9,555.86	84.3%
2100 · Office of the Fire Marshal				
2100.10 · Fire Marshal Salary	3,760.58	5,289.00	-1,528.42	71.1%
2100.20 · Deputy Fire Marshal Salary	1,714.76	2,149.00	-434.24	79.8%
2100.30 · Supplies/Training	1,106.29	2,500.00	-1,393.71	44.3%
Total 2100 · Office of the Fire Marshal	6,581.63	9,938.00	-3,356.37	66.2%
2200 · Department of Code Enforcement				
2200.05 · State Percentage of Bldg. Fees	305.82	500.00	-194.18	61.2%
2200.10 · Building Official Salary	9,989.50	14,050.00	-4,060.50	71.1%
2200.15 · Building Enforcement Hours	0.00	169.00	-169.00	0.0%
2200.25 · Building Office Supplies	172.24	300.00	-165.00	45.0%
2200.35 · Building Office Seminars	135.00	6,270.00	-1,811.96	71.1%
2200.45 · Zoning Enforce. Officer Salary	4,458.04	4,489.00	-3,369.15	24.9%
2200.65 · Wetland Enforce. Officer Salary	1,119.85			
Total 2200 · Department of Code Enforcement	16,180.45	25,778.00	-9,597.55	62.8%
2300 · Waste Disposal/Recycling				
2300.10 · Waste Disposal/Recycling	135,203.82	185,391.00	-50,187.18	72.9%
2300.30 · Monitor Overtime	412.80	2,500.00	-2,087.40	16.5%
Total 2300 · Waste Disposal/Recycling	135,616.42	187,891.00	-52,274.58	72.2%
2400 · Department of Health				
2400.50 · Health District Costs	9,637.38	12,850.00	-3,212.62	75.0%
Total 2400 · Department of Health	9,637.38	12,850.00	-3,212.62	75.0%
2500 · Welfare				
2500.10 · General Assistance	0.00	1,000.00	-1,000.00	0.0%
2500.20 · Director Salary	1,249.29	1,757.00	-507.71	71.1%
Total 2500 · Welfare	1,249.29	2,757.00	-1,507.71	45.3%

Town of Franklin
Profit & Loss Budget vs. Actual
 July 2019 through March 2020

	Jul '19 - Mar '20	Budget	\$ Over Budget	% of Budget
2600. . Commission on Aging				
2600.10 . Transit System	18,728.78	30,000.00	-11,271.22	62.4%
2600.20 . Programs/Trips	892.99	2,400.00	-1,507.01	37.2%
2600.30 . Municipal Agent Salary	4,118.09	5,792.00	-1,673.91	71.1%
2600.40 . Meal Site Manager Salary	2,541.21	3,574.00	-1,032.79	71.1%
2600.50 . Program Coordinator Salary	8,256.89	11,613.00	-3,356.11	71.1%
2600.65 . Clerk	454.84	578.00	-123.16	78.7%
2600.70 . Telephones	906.71	1,500.00	-593.29	60.4%
2600.75 . Supplies & Services Senior Cent	751.42	500.00	251.42	150.3%
2600. . Commission on Aging - Other	144.90			
Total 2600. . Commission on Aging	36,795.83	55,957.00	-19,161.17	65.8%
2700. . Animal Control				
2700.20 . Dog Pound	6,123.60	6,222.00	-98.40	98.4%
Total 2700. . Animal Control	6,123.60	6,222.00	-98.40	98.4%
2800. . Department of Recreation				
2800.10 . Recreation Commission	4,696.92	15,550.00	-10,853.08	30.2%
2800.20 . Miscellaneous/Memorial Day	673.00	2,000.00	-1,325.00	33.8%
Total 2800. . Department of Recreation	5,371.92	17,550.00	-12,178.08	30.6%
2900. . Computer Services/Support				
2900.10 . Computer Costs	11,176.93	10,000.00	1,176.93	111.8%
2900.20 . Web Coordinator	0.00	25.00	-25.00	0.0%
Total 2900. . Computer Services/Support	11,176.93	10,025.00	1,151.93	111.5%
2925. . Ashbel Woodward Museum				
2925.10 . Maintenance	1,044.00	5,000.00	-3,956.00	20.9%
2925.15 . Supplies & Operating Costs	523.47	1,000.00	-476.53	52.3%
2925.20 . Electricity	2,069.33	2,000.00	69.33	103.5%
2925.25 . Heating Costs	2,899.68	3,000.00	-100.32	96.7%
2925.30 . Telephone Service	359.79	750.00	-390.21	48.0%
Total 2925. . Ashbel Woodward Museum	6,896.27	11,750.00	-4,853.73	58.7%
2950. . Contingency				
2950.10 . Contingency	0.00	70,771.00	-70,771.00	0.0%
Total 2950. . Contingency	0.00	70,771.00	-70,771.00	0.0%

Town of Franklin Profit & Loss Budget vs. Actual July 2019 through March 2020

	Jul '19 - Mar '20	Budget	\$ Over Budget	% of Budget
2975 - Janet Carlson Calvert Library				
2975.10 - Materials + Supplies	4,781.13	12,336.00	-7,554.87	38.8%
2975.20 - Librarian	24,037.43	33,808.00	-9,770.57	71.1%
2975.25 - Assistants	0.00	1,000.00	-1,000.00	0.0%
2675.26 - Library Aide	0.00	583.00	-583.00	0.0%
2975.27 - Aide #1	4,638.54	7,921.00	-3,282.46	58.6%
2975.28 - Aide #2	9,076.57	7,921.00	1,155.57	114.6%
2975.30 - Telephones	1,161.17	2,000.00	-838.83	58.1%
2975.40 - Computers	5,500.48	6,944.00	-1,443.52	79.2%
2975.50 - Supplies & Services Library	1,076.14	400.00	676.14	269.0%
Total 2975 - Janet Carlson Calvert Library	50,271.46	72,913.00	-22,641.54	68.9%
3000 - Financial Obligations				
3000.51 - School Roof Bond Principal	17,464.00	17,464.00	0.00	100.0%
3000.52 - School Roof Bond Interest	7,858.50	7,859.00	-0.50	100.0%
3000.82 - 2005 Town Hall Bond Principal	0.00	45,000.00	-45,000.00	0.0%
3000.83 - 2005 Town Hall Bond Interest	5,737.50	11,475.00	-5,737.50	50.0%
3000.84 - Municipal Complex Principal	0.00	55,750.00	-55,750.00	0.0%
3000.85 - Municipal Complex Interest	7,108.12	14,217.00	-7,108.88	50.0%
3000.88 - School Boiler Bond Principal	50,000.00	50,000.00	0.00	100.0%
3000.89 - School Boiler Bond Interest	812.50	813.00	-0.50	99.9%
3000.90 - PW Plow Truck Bond Principal	16,950.00	16,950.00	0.00	100.0%
3000.91 - PW Plow Truck Bond Interest	4,195.12	4,195.00	0.12	100.0%
3000.92 - Water/Sewer Project	0.00	202,000.00	-202,000.00	0.0%
Total 3000 - Financial Obligations	110,125.74	425,723.00	-315,597.26	25.9%
3100 - Capital Improvements				
3100.04 - Power Dump Truck	20,000.00	20,000.00	0.00	100.0%
3100.10 - Major Road Improvements	50,000.00	50,000.00	0.00	100.0%
3100.26 - Resurface walking trail	10,000.00	10,000.00	0.00	100.0%
3100.60 - Replace ET 225	5,000.00	5,000.00	0.00	100.0%
3100.78 - Tyler Drive Parking Lot Restce	10,000.00	10,000.00	0.00	100.0%
3100.84 - Painting Woodward Museum/Barr	10,000.00	10,000.00	0.00	100.0%
3100.99 - Replace Fuel Tank School	5,000.00	5,000.00	0.00	100.0%
3100100 - Town Hall Roof	20,000.00	20,000.00	0.00	100.0%
3100102 - Mason Dump	80,000.00	80,000.00	0.00	100.0%
Total 3100 - Capital Improvements	210,000.00	210,000.00	0.00	100.0%
3200 - Board of Education				
3200.10 - Board of Education Checks	1,909,473.13	2,052,917.00	-143,443.87	93.0%
3200.20 - Board of Education Payroll	1,245,342.13	1,947,758.00	-702,415.87	63.9%
Total 3200 - Board of Education	3,154,815.26	4,000,675.00	-845,859.74	78.9%

Town of Franklin
Profit & Loss Budget vs. Actual
 July 2019 through March 2020

	Jul '19 - Mar 20	Budget	\$ Over Budget	% of Budget
3400 · School Expend (Grant funding)				
3400.20 · Grant Expenses	43,569.00	65,318.00	-21,749.00	66.7%
Total 3400 · School Expend (Grant funding)	43,569.00	65,318.00	-21,749.00	66.7%
3500 · School Expend. (town funding)				
3500.10 · General Maintenance	211.57	25,000.00	-24,788.43	0.8%
3500.25 · School Gym Maintenance	0.00	1,000.00	-1,000.00	0.0%
Total 3500 · School Expend. (town funding)	211.57	26,000.00	-25,788.43	0.8%
6999 · Uncategorized Expenses	78.67			
Total Expense	4,863,151.70	6,764,417.00	-1,901,265.30	71.9%
Net Ordinary Income	-4,863,151.70	-6,764,417.00	1,901,265.30	71.9%
Net Income	-4,863,151.70	-6,764,417.00	1,901,265.30	71.9%